

SCOTTSDALE

CITY COUNCIL MEETING

MEETING NOTICE AND AGENDA



COUNCIL

Mary Manross, Mayor
Betty Drake
Wayne Ecton
W.J. "Jim" Lane

Robert W. Littlefield
Ron McCullagh
Tony Nelssen

Tuesday, March 25, 2008

5:00 P.M.

CITY COUNCIL SPECIAL BUDGET MEETING

MARKED AGENDA

Call to Order – City Hall Kiva Forum, 3939 N. Drinkwater Boulevard – **5:05 PM**

Roll Call – **ALL PRESENT**

Approval of Minutes

- OK – 7/0

REGULAR MEETINGS

SPECIAL MEETINGS

WORK STUDY SESSIONS

EXECUTIVE SESSIONS

[February 26, 2008](#)

Special Budget Meetings: A series of City Council Special Budget Meetings have been scheduled on Thursday evenings to receive public input and to review, discuss and provide direction to staff on the proposed FY 2007-08 Budget and Capital Improvement Plan (CIP). Final City Council consideration of the FY 2007/08 Budget and CIP is scheduled for public hearings on May 8, May 22 and June 5, as required by the City Charter. More information is available at: <http://www.scottsdaleaz.gov/finance/> or by calling the Budget Office at (480) 312-2873.

If you wish to address the Council regarding any or all of the items on the Agenda, please complete a Comment Card for each topic you wish to address and submit it to the City Clerk. You will be given at least three minutes to speak per item. **Comment cards must be submitted before public testimony has begun on the item.** You may also submit written comment cards to the City Clerk at any time during the meeting. The Clerk will ensure the Council receives your comments at various times throughout the evening.

1. [Proposed FY 2008/09 Operating and Capital Budgets](#) – **CRAIG CLIFFORD PRESENTATION**

Request: Staff presentation and City Council discussion of the City's proposed FY 2008/09 operating and capital budgets, revenue forecast update, property tax rate, rates and fees, and reserves and fund balance.

Staff Contact(s): Craig Clifford, Financial Services General Manager/Chief Financial Officer, 480-312-2364, cclifford@scottsdaleaz.gov; Scott McCarty, Assistant Financial Services General Manager, 480-312-7582, smccarty@scottsdaleaz.gov; Art Rullo, Budget Director, 480-312-2435, arullo@scottsdaleaz.gov

City Manager's Report – **NONE**

Mayor and Council Items – **NONE**

Adjournment – **7:17 PM**



PERSONS WITH A DISABILITY MAY REQUEST A REASONABLE ACCOMMODATION BY CONTACTING THE CITY CLERK'S OFFICE AT (480-312-2412). REQUESTS SHOULD BE MADE 24 HOURS IN ADVANCE, OR AS EARLY AS POSSIBLE TO ALLOW TIME TO ARRANGE ACCOMMODATION. FOR TTY USERS, THE ARIZONA RELAY SERVICE (1-800-367-8939) MAY CONTACT THE CITY CLERK'S OFFICE (480-312-2412).